



# BUDGETING FOR YOUR WDW VACATION

a touringplans.com worksheet

TRANSPORTATION \$ COST

### Flying expenses

Airline tickets \_\_\_\_\_  
Baggage fees \_\_\_\_\_  
On board snacks \_\_\_\_\_  
Extra legroom fees \_\_\_\_\_  
Parking at airport \_\_\_\_\_  
Tolls on the way to the airport \_\_\_\_\_  
Taxi or Car Service to the airport \_\_\_\_\_  
Tips for baggage handlers \_\_\_\_\_  
Meals at the airport \_\_\_\_\_  
Other \_\_\_\_\_

**TOTAL**

### Driving expenses

Gas \_\_\_\_\_  
Tolls \_\_\_\_\_  
Intermediate hotel stays \_\_\_\_\_  
Meals while on the road \_\_\_\_\_  
Wear and tear on the car \_\_\_\_\_  
Entertainment on route (iPod movies for kids, etc.) \_\_\_\_\_

**TOTAL**

### Transportation at WDW

Theme Park Parking (off-site guests) \_\_\_\_\_  
Parking at off-site hotel \_\_\_\_\_  
Valet parking at WDW hotels \_\_\_\_\_  
Taxis at WDW \_\_\_\_\_  
Transportation to other nearby attractions \_\_\_\_\_

**TOTAL**

### Rental Car at WDW

Insurance \_\_\_\_\_  
Tolls \_\_\_\_\_  
Gas \_\_\_\_\_  
Additional fees \_\_\_\_\_

**TOTAL**

Subtract applicable discounts: AP, AAA, coupons, etc. \_\_\_\_\_

**TRANSPORTATION TOTAL**



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<b>LODGING</b>	<b>\$ COST</b>
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Room rate (x # of nights)	_____
Refrigerator Rental at Value Resort	_____
Resort Fees/Taxes (common at off-site hotels)	_____
Tips for housekeeping	_____
Tips for baggage handler	_____
Tips for concierge	_____
Internet Fees	_____
Other	_____
<b>TOTAL</b>	_____

Adjust rates for discounts: AP, AAA, coupons, etc. \_\_\_\_\_

	<b>LODGING</b>	<b>TOTAL</b>
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<b>THEME PARK TICKETS</b>	
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WDW Park Tickets	
Park Hopper Add-On	_____
Water Park Fun & More Add-On	_____
Single Day Water Park tickets	_____
Single Day Disney Quest tickets	_____
No-Expire Option Add-On	_____
ESPN Wide World of Sports tickets	_____
Special Event tickets (MNSSPH, MVMCP)	_____
<b>TOTAL</b>	_____

Other Theme Park or Attraction Tickets	
Universal Studios	_____
Sea World	_____
LegoLand	_____
Bush Gardens	_____
NASA	_____
VIP/Express Passes to any of the above	_____
Special Event tickets (Halloween Horror Nights, etc.)	_____
Other	_____
<b>TOTAL</b>	_____

Adjust Rates for Discounts: AAA, DVC, coupons, etc. \_\_\_\_\_

	<b>THEME PARK TICKETS TOTAL</b>	
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### FOOD

Disney Dining Plan	
X # of adults	
X # of children (ages 3-9)	
A la Carte Dining	
Quick/Counter Service Meals	
Snacks	
Table Service Meals	
Signature Dining Experiences	
Dinner Shows	
Character Dining	
Dining packages (Fantasmic, Candlelight Processional, etc.)	
Hydration	
Groceries	
Tips	
<b>TOTAL</b>	

Adjust for peak season surcharges	
Adjust for discounts: DVC, AP, TiW, AAA, Disney Visa etc.	

<b>FOOD</b>		<b>TOTAL</b>

### ACTIVITIES

<b>Entertainment</b>	
Cirque du Soliel	
House of Blues	
Jelly Rolls	
Clubs at other venues (Universal City Walk, etc.)	
Shows at other venues (Univeral's Blue Man Group, etc.)	
Other	
<b>TOTAL</b>	

<b>Sports</b>	
Golf	
Tennis	
Bike Rental	
Richard Petty Driving Experience	
Mini-Golf	
Run-Disney Race Fees	
Water sports (boat rental, parasailing, waterskiing, etc.)	
Horseback riding	
Other	
<b>TOTAL</b>	



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### Special Events

Tours	_____
Food & Wine Festival Events	_____
Flower & Garden Festival Events	_____
<b>TOTAL</b>	_____

### Beauty/Makeover Fees

Spa Treatments	_____
Bibbidi Bobbidi Boutique	_____
Pirate's League	_____
Hair Wrap at Park/Resort	_____
Harmony Barber Shop	_____
Face Painting, Temporary Tattoos	_____
<b>TOTAL</b>	_____

### Childcare

In-room childcare	_____
Disney childcare center	_____
<b>TOTAL</b>	_____

### Miscellaneous

Carnival Games at the Animal Kingdom	_____
Characters in Flight	_____
Movies	_____
Pool or Water Park Cabanas	_____
In-room DVD Rentals	_____
Other	_____
<b>TOTAL</b>	_____

<b>ACTIVITIES</b>	<b>TOTAL</b>	_____
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## SOUVENIRS

### For Members of Your Traveling Party

Mouse Ears	_____
Plush Toys	_____
Tee Shirts	_____
Autograph Book	_____
Pins	_____
Other	_____
<b>TOTAL</b>	_____



## BUDGETING FOR YOUR WDW VACATION

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### For Friends at Home

Mouse Ears	_____
Plush Toys	_____
Tee Shirts	_____
Autograph Book	_____
Pins	_____
Other	_____
<b>TOTAL</b>	_____

<b>SOUVENIRS</b>	<b>TOTAL</b>	_____
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### MISCELLANEOUS

#### Planning Tools

Lines	_____
Unofficial Guide to WDW	_____
Crowd Calendar	_____
Trip Insurance	_____
PhotoPass	_____
Shipping fees for sending items to/from WDW	_____
Stroller Rental	_____
Wheelchair or ECV rental	_____
Toiletries, Sundries, Forgotten Items	_____
Rain gear (ponchos, umbrellas)	_____
Kennel fees	_____
Water Park Towel Rentals	_____
Locker Rentals	_____
Laundry	_____
Medical Needs	_____
Other	_____
<b>TOTAL</b>	_____

<b>MISCELLANEOUS</b>	<b>TOTAL</b>	_____
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<b>GRAND</b>	<b>TOTAL</b>	_____
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