



BUDGETING FOR YOUR WDW VACATION

a touringplans.com worksheet

TRANSPORTATION \$ COST

Flying expenses

Airline tickets _____
Baggage fees _____
On board snacks _____
Extra legroom fees _____
Parking at airport _____
Tolls on the way to the airport _____
Taxi or Car Service to the airport _____
Tips for baggage handlers _____
Meals at the airport _____
Other _____

TOTAL

Driving expenses

Gas _____
Tolls _____
Intermediate hotel stays _____
Meals while on the road _____
Wear and tear on the car _____
Entertainment on route (iPod movies for kids, etc.) _____

TOTAL

Transportation at WDW

Theme Park Parking (off-site guests) _____
Parking at off-site hotel _____
Valet parking at WDW hotels _____
Taxis at WDW _____
Transportation to other nearby attractions _____

TOTAL

Rental Car at WDW

Insurance _____
Tolls _____
Gas _____
Additional fees _____

TOTAL

Subtract applicable discounts: AP, AAA, coupons, etc. _____

TRANSPORTATION TOTAL



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	\$ COST
LODGING	
Room rate (x # of nights)	_____
Resort Fees/Taxes (common at off-site hotels)	_____
Tips for housekeeping	_____
Tips for baggage handler	_____
Tips for concierge (at off-site hotel)	_____
Internet Fees (at off-site hotel)	_____
Other	_____
TOTAL	_____
Adjust rates for discounts: AP, AAA, coupons, etc.	_____
LODGING	TOTAL

THEME PARK TICKETS	
WDW Park Tickets	_____
Park Hopper Add-On	_____
Water Park Fun & More Add-On	_____
Single Day Water Park tickets	_____
Single Day Disney Quest tickets	_____
No-Expire Option Add-On	_____
ESPN Wide World of Sports tickets	_____
Special Event tickets (MNSSPH, MVMCP, Night of Joy, etc.)	_____
TOTAL	_____
Other Theme Park or Attraction Tickets	_____
Universal Studios	_____
Sea World	_____
LegoLand	_____
Bush Gardens	_____
NASA	_____
VIP/Express Passes to any of the above	_____
Special Event tickets (Halloween Horror Nights, etc.)	_____
Other	_____
TOTAL	_____
Adjust Rates for Discounts: AAA, DVC, coupons, etc.	_____
THEME PARK TICKETS TOTAL	TOTAL



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FOOD

Disney Dining Plan	
X # of adults	_____
X # of children (ages 3-9)	_____
A la Carte Dining	_____
Quick/Counter Service Meals	_____
Snacks	_____
Table Service Meals	_____
Signature Dining Experiences	_____
Dinner Shows	_____
Character Dining	_____
Dining packages (Fantasmic, Candlelight Processional, etc.)	_____
Hydration	_____
Groceries	_____
Tips	_____
TOTAL	_____

Adjust for peak season surcharges	_____
Adjust for discounts: DVC, AP, TiW, AAA, Disney Visa etc.	_____

FOOD		TOTAL

ACTIVITIES

Entertainment	
Cirque du Soliel	_____
House of Blues	_____
Jelly Rolls	_____
Clubs at other venues (Universal City Walk, etc.)	_____
Shows at other venues (Univeral's Blue Man Group, etc.)	_____
Other	_____
TOTAL	_____

Sports	
Golf	_____
Tennis	_____
Bike Rental	_____
Richard Petty Driving Experience	_____
Mini-Golf	_____
Run-Disney Race Fees	_____
Water sports (boat rental, parasailing, waterskiing, etc.)	_____
Horseback riding	_____
Other	_____
TOTAL	_____



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Special Events

Tours	_____
Food & Wine Festival Events	_____
Flower & Garden Festival Events	_____
TOTAL	_____

Beauty/Makeover Fees

Spa Treatments	_____
Bibbidi Bobbidi Boutique	_____
Pirate's League	_____
Hair Wrap at Park/Resort	_____
Harmony Barber Shop	_____
Face Painting, Temporary Tattoos	_____
TOTAL	_____

Childcare

In-room childcare	_____
Disney childcare center	_____
TOTAL	_____

Miscellaneous

Carnival Games at the Animal Kingdom	_____
Characters in Flight	_____
Movies	_____
Pool or Water Park Cabanas	_____
Other	_____
TOTAL	_____

ACTIVITIES	TOTAL	_____
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SOUVENIRS

For Members of Your Traveling Party

Mouse Ears	_____
Plush Toys	_____
Tee Shirts	_____
Autograph Book	_____
Pins	_____
Other	_____
TOTAL	_____



BUDGETING FOR YOUR WDW VACATION

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For Friends at Home

Mouse Ears	_____
Plush Toys	_____
Tee Shirts	_____
Autograph Book	_____
Pins	_____
Other	_____

TOTAL _____

SOUVENIRS **TOTAL** _____

MISCELLANEOUS

Planning Tools

Lines	_____
Unofficial Guide to WDW	_____
Crowd Calendar	_____

Trip Insurance

Memory Maker or PhotoPass Pictures	_____
Shipping fees for sending items to/from WDW	_____
Stroller Rental	_____
Wheelchair or ECV rental	_____
Toiletries, Sundries, Forgotten Items	_____
Rain gear (ponchos, umbrellas)	_____
Kennel fees	_____
Water Park Towel Rentals	_____
Locker Rentals	_____
Laundry	_____
Medical Needs	_____
Other	_____

TOTAL _____

MISCELLANEOUS **TOTAL** _____

GRAND **TOTAL** _____